

Finance Committee Agenda
Jefferson County
Jefferson County Courthouse, Room C1021
311 S. Center Ave.
Jefferson, WI 53549

Date: Tuesday, July 7, 2026

Time: 8:30 a.m.

Committee members: Braughler, Jim; Christensen, Walt; Drayna, David (Vice Chair); Jaeckel, George (Chair); Ristow, Phil

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of minutes for Finance Committee for June 9, 2026
6. Communications
7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and possible action on funding a part-time Public Health Nurse position in the Health Department and amending the 2026 budget
9. Discussion and possible action on amending the fee structure for discovery in the District Attorney's office and amending the 2026 budget
10. Discussion and possible action on accepting donation of hazardous materials equipment in the Emergency Management Department and amending the 2026 budget
11. Discussion and possible action on authorizing a contract with The Sigma Group for environmental remediation services and delegating budget management authority for the City North Redevelopment project
12. Discussion and possible action on accepting bids for the gate operators at the Highway Maintenance property
13. Discussion and possible action on applying for a Site Assessment Grant and amending the 2026 budget
14. Discussion on 2026 Annual Report from the Finance Department
15. Discussion and possible action on 2027 budget
16. Discussion on funding recommendation for the EMS Working Group
17. Discussion and possible action on determining the disposition of foreclosed properties, setting minimum bids for the sale of foreclosed properties, and considering offers to purchase on foreclosed properties
18. Discussion and possible action on 2026 projections of budget vs. actual revenues and expenditures
19. Review of the financial statements and department update for May 2026-Finance Department
20. Review of the financial statements and department update for May 2026-Treasurer's Office
21. Review of the financial statements and department update for May 2026-Child Support
22. Update on contingency fund balance
23. Set future meeting schedule, next meeting date, and possible agenda items
24. Review of invoices
25. Adjourn Finance Committee

Next scheduled meetings:

Tuesday, August 4, 2026 (Regular meeting)
Tuesday, September 1, 2026 (Regular meeting)
Monday, September 14, 2026 (Budget hearings)
Tuesday, September 15, 2026 (Budget hearings)
Wednesday, September 16, 2026 (Budget hearings)
Thursday, September 17, 2026 (Budget hearings)

Join: <https://teams.microsoft.com/meet/217239592973?p=46OtfuURJpV6AXtIQG>

Meeting ID: 217 239 592 973

Passcode: Az2ju7aC

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.